

SLE Church: Budget for 1 July 2026–30 June 2027

SLE Church

		2025-26 Revised Budget Summary (exclude 3rd staff)	2025-26 Actual Summary	2026-27 Budget Summary
Expenses	Notes	\$	\$	\$
Administration		7,467	4,869	10,415
Staff Costs & Overheads	1	386,628	381,830	463,539
Equipment Repair & Maintenance - Purchases		9,149	869	5,900
Contributions to SLDB		24,000	26,500	29,300
Contribution to CCCB		3,750	1,100	1,100
Ministries	2	57,176	35,938	56,209
Missions	2, 3	83,700	71,656	57,200
Non-Cash Expenses		0	8,137	8,000
Total		571,870	530,900	631,663
Income				
Offerings and Rebates		572,000	567,657	624,000
Donations - MTS Support	4	53,832	53,402	75,000
Donations - Other			10,410	0
Interest		9,600	13,316	9,600
Total		635,432	644,785	708,600
Net profit attributable to Church		63,562	113,884	76,937
<i>Target Weekly Offering</i>		<i>11,000</i>	<i>10,916</i>	<i>12,000</i>
Reconciliation				
Opening accumulated surplus		274,342	274,342	388,226
Net surplus (deficit) attributable to the Church		63,562	113,884	76,937
Closing accumulated surplus		337,904	388,226	465,163

Notes

- 1 Staff costs for FY 26 included an additional ministry staff, but no successful recruitment.
Staff costs for FY27 include the addition of an extra part-time admin staff and a ministry apprentice commencing in Jan 2027
- 2 Costs related to Evangelism (eg. Life Course, Taste & See) have been recategorised from Missions to Ministries
- 3 10% of the previous year's offering is allocated to missions in FY27 (FY26: 15%)
- 4 This represents financial giving received from personal supporters of ministry apprentices.